budget report as at 20/07/2026

operational area	budget £s	net spend £s	VAT spend £s	net vs budget	notes
admin expenses	520	275	40	53%	
audit	600	268	0	45%	
Beacon	1,000	0	0	0%	
clerk expenses	440	99	0	22%	
clerk NI	240	0	0	0%	
clerk pension	1,450	0	0	0%	
clerk salary	6,910	1,704	0	25%	
green spaces - dog bins and green bins	240	173	35	72%	
green spaces - grass etc contract	4,220	1,041	208	25%	
green spaces ad hoc	840	1,615	303	192%	
insurance	2,000	1,929	0	96%	
local groups grants	500	100	0	20%	
local plan group expenses	500	600	0	120%	
parish maintenance	1000	100	20	10%	
playground - inspection	180	0	0	0%	
playground - repairs/maintenance	1000	0	0	0%	
streelight maintenance	170	753	151	443%	
streetlight power	800	113	6	14%	
training	600	0	0	0%	
website and emails	330	100	20	30%	
other	54	0	0	0%	
total operational spend	**23,594**	**8,868**	**782**	**38%**	

non-operational		5,816	1,163