

Budget Report as at 2026.09.01

operational area	budget £s	net spend £s	VAT spend £s	net vs budget	notes
admin expenses	520	360	53	69%	
audit	600	583	63	97%	
Beacon	1,000	0	0	0%	
clerk expenses	440	181	0	41%	
clerk NI	240	0	0	0%	
clerk pension	1,450	0	0	0%	
clerk salary	6,910	2,944	0	43%	
green spaces - dog bins and green bins	240	173	35	72%	
green spaces - grass etc contract	4,220	1,735	347	41%	
green spaces ad hoc	840	1,615	303	192%	
insurance	2,000	1,929	0	96%	
local groups grants	500	100	0	20%	
local plan group expenses	500	600	0	120%	
parish maintenance	1000	100	20	10%	
playground - inspection	180	0	0	0%	
playground - repairs/maintenance	1000	0	0	0%	
streetlight maintenance	170	753	151	443%	
streetlight power	800	113	6	14%	
training	600	0	0	0%	
website and emails	330	127	26	39%	
other	54	0	0	0%	
total operational spend	23,594	11,312	1,002	48%	

non-operational		5,816	1,163	
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