

**BEARLEY PARISH COUNCIL OPERATIONAL BUDGET FY2025/26 AS AT 08/01/2026**

all figures net of VAT where applicable

item	budget	spend to date	% spend to date
	<b>£24,870</b>	<b>£16,063</b>	<b>65%</b>
clerk salary	£6,170	£4,680	76%
clerk pension	£1,300	£0	0%
clerk expenses	£380	£328	86%
clerk NI	£130	£139	107%
admin expenses	£540	£470	87%
website and emails	£330	£242	73%
streetlight power	£800	£204	25%
streetlight maintenance	£360	£105	29%
green spaces - grass etc contract	£3,830	£3,596	94%
green spaces - football field	£1,500	£1,500	100%
green spaces - dog bins and green bins	£240	£165	69%
green spaces ad hoc	£770	£0	0%
playground - inspection	£160	£172	108%
playground - repairs/maintenance	£2,000	£545	27%
insurance	£1,800	£1,940	108%
training	£600	£210	35%
local plan committee expenses	£1,000	£132	13%
audit	£460	£583	127%
parish maintenance	£1,000	£1,052	105%
local groups grants	£500	£0	0%
Beacon	£1,000	£0	0%