

budget report as at 07/05/2026

	budget £s	net spend £s	VAT spend £s	net vs budget	notes
admin expenses	520	255	40	49%	
audit	600	268	0	45%	
Beacon	1,000	0	0	0%	
clerk expenses	440	36	0	8%	
clerk NI	240	0	0	0%	
clerk pension	1,450	0	0	0%	
clerk salary	6,910	568	0	8%	
green spaces - dog bins and green bins	240	0	0	0%	
green spaces - grass etc contract	4,220	347	69	8%	
green spaces ad hoc	840	1,515	303	180%	
insurance	2,000	1,868	0	93%	
local groups grants	500	0	0	0%	
local plan group expenses	500	0	0	0%	
parish maintenance	1000	0	0	0%	
playground - inspection	180	0	0	0%	
playground - repairs/maintenance	1000	0	0	0%	
streetlight maintenance	170	0	0	0%	
streetlight power	800	62	3	8%	
training	600	0	0	0%	
website and emails	330	27	6	8%	
other	54	0	0	0%	
total	23,594	4,947	421	21%	